

RECREATION COMMISSION	Code 84 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2014-2015 Actual (1)	2015-2016 Actual (2)	2016-2017 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	366	0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2013 \$	05	154			
2014 \$	10	7,318	107		
2015 \$	15		7,406	616	616
2016* \$	20			7,302	
1140 Delinquent Tax	25	242	35	211	317
1900 Other Revenue From Local Source	30			0	0
July- December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	957	832	858	858
July- December Estimate	50				429
2450 Recreational Vehicle Tax	55	12	15	11	11
July- December Estimate	56				6
2460 Commercial Vehicle Tax	57		210	128	128
July- December Estimate	58				64
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July- December Estimate	65				0
RESOURCES AVAILABLE	70	9,049	8,605	9,126	2,429
EXPENDITURES:					
3300 Community Service Operations	75	9,049	8,605	9,126	
TOTAL EXPENDITURES	175	9,049	8,605	9,126	9,126
July- December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	1,030
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	10,156
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			7,727
	200	Delinquent Tax			386
	205	Amount of 2016 Tax to be Levied			8,113

*If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

Name of recreation commission:	Cedar Vale Recreation Commission
Street Address or P O Box:	PO Box 119
City, State, ZIP	Cedar Vale, KS 67024
Recreation commission point of contact:	Emili Leniton-Moore
Point of contact telephone number:	620-758-2244

Enter mill rate limitation:	
Mill Rate	1.00

Enter county to which the budget is being submitted: l_c_h_a_u_t_a_u_q'-u_a.

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of home county for USD or city levying taxes:	USD # 285
Street Address or P O Box:	PO Box 458
City, State, ZIP	Cedar Vale, KS 67024

List other counties that levy taxes in support of the recreation commission:	
1st county:	COWLEY
2nd county:	
3rd county:	
4th county:	
5th county:	

Enter year being budgeted:	
Sponsored by USD, enter as (YYYYNYYY):	2016/2017
Sponsored by City, enter as (YYYY):	

2016	2017
2015	2016
2014	2015

If additional fund pages are used:	
Enter fund name for tab fund2:	
Enter fund name for tab fund3:	

If previous budget had a beginning lease dollar balance:	
	USD Jul. 1 City Jan. 1
Lease balance for year 2013	-3
Lease balance for year 2014	-2

Computation to Determine Dollar Amount Levy Limitation

Name of County

July I Valuation:

Chautauqua

6,121,286

COWLEY

1,991,854

0

0

0

0

Total valuation:

8,113,140

Mill rate limitation

1.00

Dollar amount to be raised by I mill:

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 8,113,140 multiplied by mill rate of **1** divided by 1000) = \$ 8,113
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

CERTIFICATE

To the Clerk of Chautauqua, State of Kansas

We, the undersigned officers of

Cedar Vale Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2016/2017 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	24,550
TOTAL		24,550
Budget Summary	0	

Date Received: _ _ _ _ _

County Clerk

Permanent
Recreation Commission Address

Cedar Vale Recreation Commission

PO Box 119

Cedar Vale, KS 67024

Commission Members

Sponsoring
USD/City Address

USD #285

PO Box 458

Cedar Vale, KS 67024

Provide point of contact:

Emili Leniton-Moore

POC phone number:

620-758-2244

Other County: COWLEY

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Cedar Vale Recreation Commission

2016/2017

FUND PAGE

Adopted Budget	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General Fund			
Unencumbered Cash Balance	17 380	18,279	17,768
Receipts:			
DISTRICT	9,049	8,605	8 757
OTHER	4,069	935	500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	13,117	9,540	9,257
Resources Available	30,497	27,819	27,025
Expenditures:			
ACTIVITIES	6,352	4,817	7,000
SUPPLIES	149	442	750
DONATIONS	1,150	2,500	5,000
PUBLICATIONS	40	40	100
INSURANCE	529	615	700
RENT/UTILITIES	799	391	500
EQUIPMENT & REPAIRS	3,200	1,246	3 500
MISC.	0		
CAPITAL OUTLAY	0		
Cash Reserve			7,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	12 219	10,051	24,550
Unencumbered Cash Balance	18,279	17,768	2,475

Dollar amount to be raised by 1 mill: ~~=\$~~=====~~81,13=~~

NOTICE OF BUDGET HEARING

The governing body of

Cedar Vale Recreation Commission

will meet on 8/9/2016 at 5:30pm at City of Cedar Vale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City of Cedar Vale City Hall and will be available at this meeting.

SUPPORTING COUNTIES

USD # 285 (home county) COWLEY

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
General	12,219	10,051	24,550
Totals	12,219	10,051	24,550

Lease Purchases:

July 1,

0

0

0

Emili Leniton-Moore

Recreation Commission Secretary

Page No.